



COMMITTEE ON RULES

I Mina'trentai Dos na Liheslaturan Guåhan • The 32nd Guam Legislature

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April 30, 2013

Memorandum

To: Rennae Meno
Clerk of the Legislature

From: Senator Rory J. Respicio 
Majority Leader & Rules Chair

Subject: Fiscal Notes

Hafa Adai!

Attached please find the fiscal notes for the bill numbers listed below. Please note that the fiscal notes, or waivers, are issued on the bills as introduced.

FISCAL NOTES:

Bill Nos.: 62-32 (COR), 63-32(COR), 83-32(COR), 85-32(COR), 87-32(COR), and 97-32(LS)

Please forward the same to MIS for posting on our website. Please contact our office should you have any questions regarding this matter.

Si Yu'os ma'åse'!

2013 APR 30 PM 1:21 

**BUREAU OF BUDGET & MANAGEMENT RESEARCH**OFFICE OF THE GOVERNOR
Post Office Box 2950, Hagåtña Guam 96932EDDIE BAZA CALVO
GOVERNORJOHN A. RIOS
DIRECTORRAY TENORIO
LIEUTENANT GOVERNOR

APR 29 2013

Senator Rory J. Respicio
Chairperson, Committee on Rules
I Mina'trentai Unu na Liheslaturan Guåhan
The 31st Guam Legislature
155 Hesler Place
Hagåtña, Guam 96932

Hafa Adai Senator Respicio:

Transmitted herewith is Fiscal Note on the following Bill Nos.: 62-32(COR), 63-32(COR), 83-32(COR), 85-32(COR), 87-32(COR), and 97-32(LS).

If you have any question(s), please do not hesitate to call the office at 475-9412/9106.

A handwritten signature in black ink, appearing to read "John A. Rios".

JOHN A. RIOS
Director

Enclosures

cc: Senator Vicente (ben) Pangelinan

**Bureau of Budget & Management Research
Fiscal Note of Bill No. 62-32 (COR)**

AN ACT TO ESTABLISH THE GUAM COUNCIL ON CHILD DEATH REVIEW AND PREVENTION (CCDRP) BY ADDING A NEW ARTICLE 10 TO CHAPTER 3, DIVISION I OF TITLE 10, GUAM CODE ANNOTATED.

Department/Agency Appropriation Information	
Dept./Agency Affected: Public Health & Social Services	Dept./Agency Head: James W. Gillan, Director
Department's General Fund (GF) appropriation(s) to date:	50,488,109
Department's Other Fund (Specify) appropriation(s) to date: Healthy Futures Fund and Environmental Health Fund	6,562,289
Total Department/Agency Appropriation(s) to date:	\$57,050,398

Fund Source Information of Proposed Appropriation			
	General Fund:	(Office of Vital Statistics Revolving Fund) 1/	Total:
FY 2012 Unreserved Fund Balance ¹		\$0	\$0
FY 2013 Adopted Revenues	\$0	\$0	\$0
FY 2013 Appro. (P.L. 31-233)	\$0	\$0	\$0
Sub-total:	\$0	\$0	\$0
Less appropriation in Bill	\$0	\$0	\$0
Total:	\$0	\$0	\$0

Estimated Fiscal Impact of Bill						
	One Full Fiscal Year	For Remainder of FY 2013 (if applicable)	FY 2014	FY 2015	FY 2016	FY 2017
General Fund	1/	\$0	\$0	\$0	\$0	\$0
(Office of Vital Statistics Revolving Fund)	1/	\$0	\$0	\$0	\$0	\$0
Total	1/	\$0	\$0	\$0	\$0	\$0

- Does the bill contain "revenue generating" provisions? / / Yes /x/ No
If Yes, see attachment
- Is amount appropriated adequate to fund the intent of the appropriation? /x/ N/A / / Yes / / No
If no, what is the additional amount required? \$ _____ / / N/A
- Does the Bill establish a new program/agency? /x/ Yes / / No
If yes, will the program duplicate existing programs/agencies? / / N/A / / Yes /x/ No
Is there a federal mandate to establish the program/agency? / / Yes /x/ No
- Will the enactment of this Bill require new physical facilities? / / Yes /x/ No
- Was Fiscal Note coordinated with the affected dept/agency? If no, indicate reason: /x/ Yes / / No
/ / Requested agency comments not received as of the due date / / Other:

Analyst: <i>Orilda A. Guerrero</i> Orilda A. Guerrero	Date: <i>4/19/2013</i>	Director: <i>John A. Rios</i> John A. Rios, Director	Date: <i>4/23/13</i>
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Footnotes:
1/ See attached comments.

Comments on Legislative Bill No. 62-32 (COR)

The bill is seeking to establish the “Guam Council on Child Death Review and Prevention (CCDRP)” by adding a new article 10 to Chapter 3, Division I of Title 10, Guam Code Annotated relative to examining, determining and understanding why the death rate of children on Guam under the age of eighteen (18) years is higher than the national mortality rate in the United States and for the purposes of using the information gathered to identify strategies for the prevention of future loss of lives. Information to be provided to the Council for review of child death in order to conduct a multidisciplinary and multiagency review include, but is not limited to: social, medical and legal, histories; death and birth certificates; law enforcement investigative data; coroner investigative data; probation information and records; health/mental health care institution and educational records.

The Council members will be comprised, at a minimum, of the Director of the Department of Public Health & Social Services or designated representatives, Medical Examiner, Department of Mental Health & Substance Abuse, Guam Police Department, Guam Early Learning Council, Attorney General of Guam or designee, Guam Memorial Hospital Authority, Local Pediatrician, Military Representative and Parent/Community Stakeholder.

The new Section 31008 authorizes the Council to expend funds from the appropriation of the Office of Vital Statistics and/or from the Office of Vital Statistics Revolving Fund. The Office of Vital Statistics Program is under the Division of Chief Public Health Office (CPHO). The CPHO FY2013 appropriation level is \$279,950 and currently reflects an available balance of \$148,218. According to the Balance Sheet provided by the Division of Accounts (DOA) of the Vital Statistics Revolving Fund (as of 3/31/2013), the current fund balance is \$100,690. As such, the noted fund sources should be adequate to cover the estimated expenses, anywhere from \$2,000 to \$5,000, for operational costs of the Council.

It should be noted that the citation for the Revolving Fund referenced under the new Section 31008 currently reads 10 GCS §3227.1 whereas it should be 10 GCA §3227.1.